

1 AN ORDINANCE granting emergency appropriations for the establish-
2 ment and operations of the Vocational Resource
3 Center and declaring an emergency therefore.

4 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 NEW SECTION 1: The appropriation to establish and
6 operate the Vocational Resource Center as contracted as is
7 attached hereto and by this reference is incorporated herein is
8 hereby approved and adopted.

9 NEW SECTION 2: The following pages, copies of
10 which are attached hereto and by this reference made a part hereof,
11 for emergency appropriations under the classifications "Salaries
12 and Wages", "Operations and Maintenance," and "Capital Outlay" for
13 the period January 1, 1970 through November 30, 1970.

14 NEW SECTION 3: The County Council finds as a
15 fact and declares that a nondebatable emergency exists and that
16 this ordinance is necessary for the immediate preservation of pub-
17 lic peace, health and safety, and for the support of county
18 government and its existing institutions.

1 Dept. 23 - Sheriff
2 Alcoholic Treatment Center

3 1. Salaries and Wages (Vocational Resource Center

4 4061 Outpatient Services Supervisor \$ 695.00

5 4062 Research Director 825.00

6 4064 Secretary 362.00

7 4065 Research Secretary 563.00

8 4066 Counselor Aide (4) 1,170.00

9 Total Salaries and Wages \$ 3,615.00

10
11 II. Operation and Maintenance

12 Employee Benefits

13 5001 Medical & Hospital Benefits \$ 184.00

14 5002 O.A.S.I. 200.00

15 5003 State Retirement 231.00

16 Total Employee Benefits \$ 615.00

17 Total Budget \$ 4,230.00

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19
20 Total Reimbursement (Revenue) \$ 4,230.00
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1 38 - 09 Alcoholic Treatment Division

2 39 - 09 - 004 Vocational Resource Center

3
4 1. Salaries & Wages

5 4061 Outpatient Services Supervisor \$ 7,645.00
6 (\$695/Mo.)

7 4062 Research Director 9,075.00
8 (\$825/Mo - 50% \$19,800)

9 4063 Research Analyst 6,538.00
10 (\$908/Mo - 60% \$10,896)

11 4064 Secretary 5,170.00
12 (\$470/Mo)

13 4065 Research Secretary 6,193.00
(\$563/Mo)

14 4066 Counselor Aides (5) 29,700.00
15 (540/Mo)

16 Total Salaries and Wages \$ 64,321.00

17 II. Operation & Maintenance

18 Employee Benefits

19 5001 Medical & Hospital Benefits 2,865.00

20 5002 O.A.S.I. 3,100.00

21 5003 State Retirement 4,025.00

22 Total Employee Benefits \$ 9,990.00

23 Contractual Services

24 6012 Postage \$ 100.00

25 6014 Rental (\$875.75/Mo.) 10,500.00

26 Rental - Lounge Equipment 1,600.00

27 6016 Telephone & Telegraph 1,900.00

28 Total Contractual Services \$ 14,100.00

29 Material and Supplies

30 7006 Forms, Printed \$ 400.00

31 7013 Office Supplies 800.00

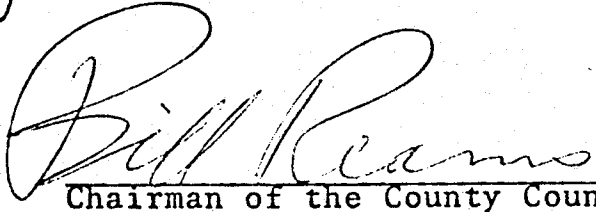
32 7016 Other 90.00

Total Material and Supplies \$ 1,290.00

1 Other Expenses
2 8004 Mileage \$ 8,000.00
3 Total Other Expenses \$ 8,000.00
4 Total Operation & Maintenance \$ 33,380.00
5 Total Budget \$ 97,701.00
6 38-09-950 Revenue (Vocational Resource)
7 Administrative Reimburse-
8 ment \$ 6,227.00
9 Operations Reimbursement 97,701.00
10 3001 Aggregate Revenue \$103,928.00
11

12
13 INTRODUCED and read for the first time this 19th day
14 of January, 1970.

15 PASSED BY the Council at a regular meeting thereof on the
16 19th day of January, 1970.
17

18 
19 Chairman of the County Council
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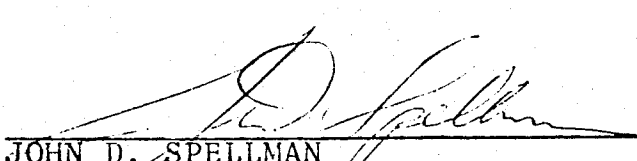
21 ATTEST:

22 
23 Clerk of the Council
24

25
26 APPROVED THIS 23rd day of January, 1970.
27

28
29 ORDINANCE READINGS

30 1st 1-19-70
31 2nd 1-19-70
32 3rd 1-19-70
Effective Date.....


JOHN D. SPELLMAN
King County Executive